

Changes made to model 100 for DCP132: (All references are to current model 100)

Model 100 Sheet	Model 100 Reference	Change made for Model DCP135
N/A	N/A	Insert new sheet [CDCM Revenues] containing the new DCP 135 table
Overview	N/A	Insert a new row 15 with name and link to new DCP 135 table
Overview	B153	change table 3402 name in B153 to "Target Revenue £/year"
Input	B299	change B299 cell name to "Target Revenue"
Input	A298	change A298 to "Source: CDCM Revenues"
Input	B299:E300	cleared contents of cells B299:E300 and reformatted
Input	B300	cell B300 links to CDCM target revenue, cell D44 in sheet [CDCM Revenues]
Revenue	A48	cell A48 – change Table 3402 name to "Target Revenue £/yr"
Revenue	A50	cell A50 – delete "+x2+x3"
Revenue	A52	cell A52 – change "Allowed Revenue" to "Target Revenue"
Revenue	B55	cell B55 – change "Allowed Revenue" to "CDCM Target Revenue"
Revenue	A56	cell A56 – change "Allowed Revenue" to "Target Revenue"
Revenue	Row 53 & 54	delete rows 53 & 54 (Pass through and under/over recovery)
Revenue	A62	cell A62 – change "Allowed Revenue" to "Target Revenue"
Revenue	Row 63	delete row 63 (Revenue Raised Outside the Model)
Revenue	A64	Cell A64, change "x4" to "x3"
Revenue	C66	Cell C66, change "=x2-x3-x4" to "=x2-x3"
Revenue	C68	Change formula to remove "-Input!E300"
Adjust	A295	Cell A295, change "3402. Allowed Revenue" to "3402. Target Revenue"
Adjust	Rows 287 to 295	<ul style="list-style-type: none"> Delete rows 287 and 291 (revenue raised outside model) Renumber remaining x's
Adjust	Row 297	Re-label references to x's
Adjust	F299	Change formula to remove "+C299"
Adjust	C296:C299	Delete cells C296:C299 (and shift cells left)